

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Bernardino County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$68,817,212**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	90.48 %	93.02 %	62	93.55 %	19	23	
% of Funds Disbursed	84.56 %	85.70 %	45	86.03 %	39	36	
Leveraging Ratio for Rental Activities	1.56	5.84	70	4.83	10	22	
% of Completed Rental Disbursements to All Rental Commitments***	80.57 %	73.48 %	45	81.34 %	34	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.09 %	69.70 %	29	70.65 %	68	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.12 %	81.37 %	81	81.57 %	3	7	
% of 0-30% AMI Renters to All Renters***	20.66 %	41.01 %	75	45.66 %	3	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.12 %	96.42 %	85	96.25 %	5	5	
Overall Ranking:			In State: 70 / 93	Nationally:	7	14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,779	\$35,678		\$27,146	455 Units	2.90 %	
Homebuyer Unit	\$27,481	\$21,129		\$15,140	596 Units	3.80 %	
Homeowner-Rehab Unit	\$40,000	\$27,430		\$20,860	1 Units	0.00 %	
TBRA Unit	\$781	\$2,699		\$3,210	##### Units	93.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,496	\$120,108	\$40,000
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.7	43.5	0.0	43.9	Single/Non-Elderly:	15.0	14.3	100.0	41.4
Black/African American:	21.1	9.7	0.0	38.0	Elderly:	18.1	4.0	0.0	28.0
Asian:	0.8	0.3	0.0	0.1	Related/Single Parent:	25.8	32.2	0.0	19.3
American Indian/Alaska Native:	5.0	0.7	0.0	0.8	Related/Two Parent:	30.8	44.1	0.0	2.9
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.4	4.4	0.0	8.5
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.1					
Black/African American and White:	0.0	0.3	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	31.4	42.1	0.0	17.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.1	12.6	100.0	59.2	Section 8:	6.1	0.3 [#]		
2 Persons:	24.7	18.1	0.0	20.1	HOME TBRA:	2.8			
3 Persons:	18.1	23.7	0.0	7.4	Other:	34.7			
4 Persons:	15.3	21.5	0.0	4.7	No Assistance:	56.4			
5 Persons:	9.2	14.1	0.0	4.7					
6 Persons:	2.8	7.2	0.0	1.6					
7 Persons:	1.4	1.3	0.0	1.6					
8 or more Persons:	0.6	0.5	0.0	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino County Consortium

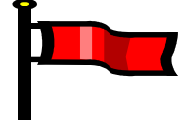
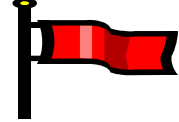
State: CA

Group Rank: 7
 (Percentile)

State Rank: 70 / 93 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	80.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	79.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	79.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

